

Report to Cabinet on 6<sup>th</sup> June 2018 – Twr Mihangel Section 106 Funding

## Evaluation Criteria

<b>Title of Report:</b>	<b>Twr Mihangel (Llanvihangel Crucorney) Section 106 Funding</b>
<b>Date decision was made:</b>	<b>6<sup>th</sup> June 2018</b>
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**What will happen as a result of this decision being approved by Cabinet or Council?**

What is the desired outcome of the decision?  
What effect will the decision have on the public/officers?

An improved accessible play area is provided on land adjacent to Pandy Village Hall  
The play area has a high level of play value when measured against existing guidelines

**NOTE** – the provision and ongoing management/maintenance will be the responsibility of the Crucorney Community Council  
**2 year appraisal (the project will be carried out over a period of a few years, as and when the funding is received in periodic instalments)**

**What benchmarks and/or criteria will you use to determine whether the decision has been successfully implemented?**

Think about what you will use to assess whether the decision has had a positive or negative effect:  
Has there been an increase/decrease in the number of users  
Has the level of service to the customer changed and how will you know  
If decision is to restructure departments, has there been any effect on the team (e.g. increase in sick leave)

The play area has been assessed for its play value, measured against the appropriate standards  
Positive feedback is received from children & families that use the play area  
The condition and safety of the play receives regular on-site inspections for safety and compliance with appropriate standards  
Direct feedback will be obtained from the families and children that use the play area  
**2 year appraisal**

**What is the estimate cost of implementing this decision or, if the decision is designed to save money, what is the proposed saving that the decision will achieve?**

Give an overview of the planned costs associated with the project, which should already be included in the report, so that once the evaluation is completed there is a quick overview of whether it was delivered on budget or if the desired level of savings was achieved.

The total budget cost is indeterminate at this stage, as this depends upon funding availability and further planned improvements.  
The initial amount of S106 funding is £3,749 – the total amount of funding throughout the duration of the project is £33,741

